

**4.1.4 Average percentage of expenditure excluding salary for infrastructure augmentation during the last five years (INR in Lakhs) (10)**

**4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs) .(10)**

Year	Budget allocated for infrastructure augmentation (INR in lakhs)	Expenditure for infrastructure augmentation (INR in lakhs)	Total expenditure excluding Salary (INR in lakhs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs)
2018-19	0	0.45	76.62	3.28	0.88
2019-20	72.10	16.50	284.88	0.99	18.73
2020-21	2072.57	129.72	305.59	79.97	23.26
2021-22	500.00	18.58	591.60	49.95	42.60
2022-23	500.00	19.27	230.45	7.33	1.49



  
**Finance and Accounts Officer**  
 Children's University, Gandhinagar

**Children University**  
Shikshan Sankul Sector 20  
Gandhinagar  
382020

**Indirect Expenses**

Group Summary

1-Apr-2018 to 31-Mar-2019

Particulars	Opening Balance	Transactions		Closing Balance
		Debit	Credit	
<b>Child Univeristy Gandhinabgar Exps</b>		<b>2,67,09,416.74</b>	<b>46,292.00</b>	<b>2,66,63,124.74 Dr</b>
Salary Exps		1,81,67,611.00	18,688.00	1,81,48,923.00 Dr ✓
CLA		35,184.00		35,184.00 Dr
Contracual Staff Pay Exps		57,07,254.00		57,07,254.00 Dr
D. A.		41,20,929.00		41,20,929.00 Dr
D A Arrears		61,585.00		61,585.00 Dr
Grade Pay		5,40,000.00		5,40,000.00 Dr
HRA		7,13,079.00		7,13,079.00 Dr
Medical Allowances		40,380.00		40,380.00 Dr
Pay		63,05,340.00	18,688.00	62,86,652.00 Dr
Pay Arrears		1,98,078.00		1,98,078.00 Dr
ROP 2016 Difference Pay		63,702.00		63,702.00 Dr
Special Pay		25,000.00		25,000.00 Dr
Transport & Travel Aallowances- TTA		3,57,080.00		3,57,080.00 Dr
Accounting Fees		45,000.00		45,000.00 Dr
Advt Exps		11,32,069.00		11,32,069.00 Dr
Annual Sunbscription for Books and Periodicals Exps			630.00	630.00 Cr
Audit Fees		11,800.00		11,800.00 Dr
Bank Charges		9,321.74	295.00	9,026.74 Dr
Books Purchase Exps		4,92,689.00		4,92,689.00 Dr
Conti Exps		1,29,154.00		1,29,154.00 Dr
Courier Exps		16,021.00		16,021.00 Dr
CUG Bill		15,717.00		15,717.00 Dr
Disel Exps		6,87,679.00		6,87,679.00 Dr
Electric Bill (Torrent Power)		3,12,350.00		3,12,350.00 Dr
Electric Reparing Exps		91,987.00		91,987.00 Dr
Furniture Purchase Exps		45,225.00		45,225.00 Dr
House Rent of Shri V C		1,60,380.00		1,60,380.00 Dr
Insurance Exps		13,010.00		13,010.00 Dr
Leave Salary Encashment		28,855.00		28,855.00 Dr
LTC Exps		45,159.00		45,159.00 Dr
Maintenance Exps House of Shri V C		88,705.00		88,705.00 Dr
Medical Reimbursement Exps		26,466.00		26,466.00 Dr
Mis Exps		10,000.00		10,000.00 Dr
Office Exps		13,33,364.00	1,790.00	13,31,574.00 Dr
Outsourcing Exps		9,06,842.00		9,06,842.00 Dr
Patty Cash Exps		2,53,720.00		2,53,720.00 Dr
Postage Exps		7,024.00		7,024.00 Dr
Printing Exps		4,25,702.00		4,25,702.00 Dr
Professional Fees		62,394.00		62,394.00 Dr
Refund Fees		1,500.00		1,500.00 Dr
Remuneration Exps		5,24,318.00	20,991.00	5,03,327.00 Dr
Renovation Exps		3,28,120.00		3,28,120.00 Dr
Stationery Exps		1,25,576.00		1,25,576.00 Dr
T A Bill Exps		45,419.00	1,000.00	44,419.00 Dr
Tapovan Training Exps		13,500.00		13,500.00 Dr
Telephone Bill Exps (BSNL)		3,01,115.00		3,01,115.00 Dr
Travelling Exps		86,579.00		86,579.00 Dr
Vehicel Insurance		54,496.00		54,496.00 Dr

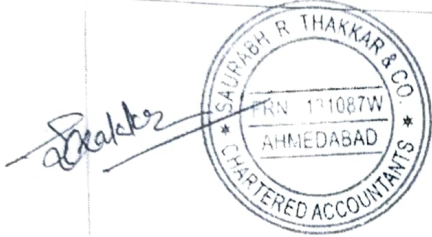
**Carried Over**

**2,67,09,416.74**

**46,292.00 2,66,63,124.74 Dr**

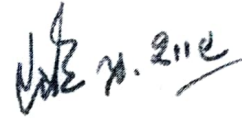
**Children University**  
Indirect Expenses Group Summary : 1-Apr-2018 to 31-Mar-2019

Particulars	Opening Balance	Transactions		Closing Balance
		Debit	Credit	
<b>Brought Forward</b>		<b>2,67,09,416.74</b>	<b>46,292.00</b>	<b>2,66,63,124.74 Dr</b>
Vehicle Services Exps		1,41,247.00	2,898.00	1,38,349.00 Dr
Vibrant 2019 Exps		5,69,302.00		5,69,302.00 Dr
<b>Tapovan Exps</b>		<b>6,84,580.00</b>		<b>6,84,580.00 Dr</b>
Daily Wages Exps		6,84,580.00		6,84,580.00 Dr
Meeting Exps		26,036.00		26,036.00 Dr
<b>Grand Total</b>		<b>2,74,20,032.74</b>	<b>46,292.00</b>	<b>2,73,73,740.74 Dr</b>



  
**Finance and Accounts Officer**  
Children's University, Gandhinagar

  
**Registrar**  
Children's University  
Gandhinagar.

  
**Vice Chancellor**  
Children's University  
Gandhinagar

**Children University**  
Shikshan Sankul Sector 20  
Gandhinagar  
382020

**Child Univeristy Gandhinabgar Exps**  
Group Summary  
1-Apr-2019 to 31-Mar-2020

Particulars	Closing Balance	
	Debit	Credit
<b>NCPCR Conference Exps</b>	<b>21,59,692.00</b>	
<b>Salary Exps</b>	<b>2,10,58,588.00</b>	
Accounting Fees	40,000.00	
Advt Exps	7,10,202.00	
Audit Fees	11,800.00	
Award Exps	83,140.00	
Bank Charges	14,504.28	
Books Purchase Exps	1,60,892.00	
Charge Allowance Exps	58,410.00	
Cleaning Exps	4,44,796.00	
Courier Exps	6,290.00	
CUG Bill	5,671.00	
Disel Exps	6,02,774.00	
Electric Bill (Torrent Power)	4,03,080.00	
Electric Repairing Exps	1,00,835.00	
<b>Furniture Purchase Expense Account</b>	<b>16,50,000.00</b>	
House Rent of Shri V C	3,52,873.00	
Innova Car Purchase Expense Account	20,00,000.00	
Insurance Exps	27,170.00	
Internet Exps	20,388.00	
Land Tax	7,28,460.00	
LTC Exps	77,653.00	
Maintenance Exps House of Shri V C	1,23,866.00	
Medical Reimbursement Exps	29,639.00	
Meeting Exps	1,24,870.00	
Minor Research Project Exps	8,22,169.00	
Misc. Exps	6,225.00	
M S University Major Reserach Project Exps	5,99,850.00	
Office Exps	1,12,04,123.00	
Outsourcing Exps	3,49,796.00	
Patty Cash Exps	4,02,325.00	
Postage Exps	8,528.00	
Printing Exps	14,25,436.00	
Professional Fees	17,059.00	
Program Exps	7,36,581.00	
Recruitment Exps	3,04,295.00	
Recruitment Honorarium Exps	2,02,246.00	
Remuneration Exps	6,21,919.00	
Remuneration of Exam	1,58,701.00	
Security Guard Exps	5,77,230.00	
Seminar Exps	45,000.00	
Sports Equipments Exps	99,480.00	
Stationery Exps	3,05,432.00	
<b>Carried Over</b>	<b>4,88,81,988.28</b>	

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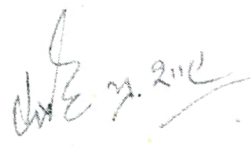
**Children University**

Child Univeristy Gandhinabgar Exps Group Summary : 1-Apr-2019 to 31-Mar-2020

Particulars	Closing Balance	
	Debit	Credit
Brought Forward		4,88,81,988.28
T A Bill Exps		3,97,861.00
Telephone Bill Exps (BSNL)		2,41,165.00
Travelling Exps		1,83,867.00
Vehicle Insurance		30,390.00
Vehicle Services Exps		1,61,404.00
Grand Total		4,98,96,675.28

  
Finance and Accounts Officer  
Children's University, Gandhinagar

  
Registrar  
Children's University,  
Gandhinagar

  
Harshad P. Shah  
(Vice Chancellor)  
Children's University  
Gandhinagar





# Children's University

Sector 20  
Gandhinagar

## Indirect Expenses

Group Summary

1-Apr-2020 to 31-Mar-2021

Page 1

Particulars	Closing Balance	
	Debit	Credit
<b>100- Salary Exps</b>	<b>4,68,00,450.00</b>	
101 - Arrears to V C Sir	2,87,826.00	
101 - DA & DA ARREARS	58,410.00	
101- Grade Pay to Officers	13,20,917.00	
101 - Pay of Officers	23,65,870.00	
102 - Grade Pay to Establishment	4,63,755.00	
102 - Pay of Establishment	3,20,03,925.00	
103 - Dearness Allowance	74,44,274.00	
104 - Allowance- Charge	72,910.00	
107- Medical Allowance	1,15,574.00	
110 - House Rent Allowance	20,76,161.00	
111 - Compensatory Local Allowance	92,460.00	
113 - Transport Allowance	4,98,368.00	
<b>1300 - Office Exps</b>	<b>1,90,97,944.16</b>	
1300- Admission Fees Refund	94,275.00	
1300 - Advertisement Exps	6,60,898.00	
1300 - Balvishwa Printing Exps	2,64,818.00	
1300 - Balvishwa Puraskar	18,250.00	
1300 - Books Purchase Exps	1,60,207.00	
1300-Chintan Shibir	30,000.00	
1300 - COVID-19 Precaution Exps	10,000.00	
1300 - Cug Bill Exps	10,334.00	
1300 - Diesel Exps	6,40,916.00	
1300 - Electricity Bill Exps	4,00,440.00	
1300- EPABX Telephone Exps	37,500.00	
1300 - Equipment Exps	11,32,691.00	
1300- F D P Registration Fees	12,000.00	
1300- Fire Alert System Exps	2,56,821.00	
1300- First Convocation Exps	21,02,728.00	
1300- Food & Nutrition Lab Exps	10,000.00	
1300- Furniture Purchase Exps	1,11,500.00	
1300 - Internet Exps	18,788.00	
1300- Municipal Taxes	13,23,543.00	
1300 - Office Exps.	14,11,209.00	
1300 - Petty Cash Exps	4,63,112.00	
1300 - Postage and Courier Exps	48,187.00	
1300 - Printing Exps	5,18,044.00	
1300- Professional Charges	2,76,663.00	
1300 - Programme and Meeting Exps	8,04,259.00	
1300 -Projector Fitting Exps	53,631.00	
1300- Quarter Bhadu to IITE	1,87,920.00	
1300- Recruitment Exps	10,96,609.00	
1300 - Refilling of Cartridge for Printer Exps	91,910.00	
1300- Registraion Fees	92,100.00	
1300- Remuneration and TADA Exps	10,70,734.00	
1300 - Repair and Renovation Exps	19,80,903.00	
1300 - Repair of Computer, Printer	3,21,327.00	
<b>Carried Over</b>	<b>6,58,98,394.16</b>	

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# Children's University


Indirect Expenses Group Summary : 1-Apr-2020 to 31-Mar-2021

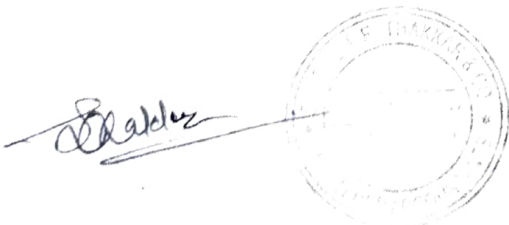
Page 2

Particulars	Closing Balance	
	Debit	Credit
<b>Brought Forward</b>	<b>6,58,98,394.16</b>	
1300- R O Maintainance Exps	10,000.00	
1300- Seminar Exps	17,757.00	
1300- Shri V C House Maintenance Exps	15,839.00	
1300 - Shri V C House Rent	3,19,000.00	
1300 - Software Subscription Exps	2,14,006.00	
1300 - Stationery Exps	3,07,815.00	
1300 - Subscription Exps	1,07,350.00	
1300 - TDS Interest Exps	1,786.00	
1300 - Telephone Bill Exps	2,74,423.00	
1300 - Training Exps	38,167.00	
1300-TRANSPORTATION EXPS	73,402.00	
1300- Travel Exps	17,328.00	
1300 - Vehicle Service and Repair Exps	3,20,835.00	
1300- Website Maintenance Exps	16,64,825.00	
BANK CHARGES	3,094.16	
<b>3000 - Other Contractual Services</b>	<b>31,33,552.00</b>	
3000 - House Keeping Exps	5,28,318.00	
3000 - Outsourcing Exps	17,46,146.00	
3000 - Security Services Exps	8,59,088.00	
<b>3001 Professional Services</b>	<b>54,059.00</b>	
3001 - Accounting Exps	27,500.00	
3001 - Audit Fees	26,559.00	
<b>NCPCR Conferance Exps</b>		<b>72,500.00</b>
<b>New Land Construction Cost Shahpur</b>	<b>22,31,881.00</b>	
<b>New Land Construction Exps</b>	<b>17,49,382.00</b>	
New Land Revenue Exps	4,82,499.00	
GUJARAT SAHITYA AKADAMI Webinar Exps	20,000.00	
Minor Research Project Exps	11,57,533.00	
<b>Renovation Exps From Renovation Grant</b>	<b>79,97,605.00</b>	
<b>Grand Total</b>	<b>8,04,93,024.16</b>	<b>72,500.00</b>

  
Finance and Accounts Officer  
Children's University, Gandhinagar

  
Registrar  
Children's University,  
Gandhinagar

  
Marshad P. Shah  
(Vice Chancellor)  
Children's University  
Gandhinagar



**CHILDREN'S UNIVERSITY, GANDHINAGAR**  
(Constituted under Children's University Act, 2009)

**Schedules forming part of Income and Expenditure Account for the year ended  
on 31st March, 2022**

Particulars	For the year ended on 31.03.2022	For the year ended on 31.03.2021
<b>ADMINISTRATIVE &amp; OTHER EXPENSES</b>		
Competition Expense	716,005	-
Contractual Expenses	4,299,171	3,133,552
Office Expenses	5,638,302	3,614,258
Professional Expense	416,723	2,285,940
13th Foundation Day Celebration Exps	346,949	-
Advertisement Exps	798,233	660,898
Balvishwa Exps	501,486	283,068
Vehicle Exps.	1,135,270	961,751
Telephone Mobile Bill Exp.	272,584	322,257
Electricity Bill Exps	680,740	400,440
Equipment Exps	1,498,227	1,411,512
Photography Videography Exps	594,720	-
Printing & Stationery Exps	2,171,956	917,769
Professional Charges	391,839	276,663
Programme and Meeting Exps	938,164	804,259
Repair and Renovation Exps	2,055,931	1,980,903
Shri V C House Rent & Maintenance Exp.	460,448	334,839
Website Maintainance Exps	1,745,152	1,664,825
ICAI Exps	382,185	-
National Seminar Exps.	457,089	-
Vibrant 2022 Exps	623,040	-
Books Purchase Exps	172,110	160,207
Furniture Purchase Exps	359,920	111,500
Municipal Taxes	193,387	1,323,543
Petty Cash Exps	410,014	463,112
Postage and Courier Exps	72,273	48,187
Remuneration and TADA Exps	821,652	1,070,734
Second Convocation Exps	143,540	-
Training Exps	210,609	38,167
Travel Exps	173,644	90,730
<b>BANK CHARGES</b>	3,535	3,094
First Convocation Exps	-	2,102,728
Research Expense	-	1,157,533
<b>Total</b>	<b>28,684,898</b>	<b>25,622,469</b>



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**Children's University**  
Sector 20  
Gandhinagar

**Income and Expenditure Statement**  
1-Apr-2021 to 31-Mar-2022

Particulars	1-Apr-2021 to 31-Mar-2022	Particulars	1-Apr-2021 to 31-Mar-2022
<b>Indirect Expenses</b>		<b>Indirect Incomes</b>	
100- Salary Exps	6,48,54,878.00	Admission Fees	8,30,976.60
1300 - Office Exps	2,56,36,350.35	BANK INTEREST INCOME	78,37,891.00
3000 - Other Contractual Services	42,99,171.00	Children's University Income	15,23,667.83
3001 Professional Services	93,606.00	Fees	23,57,872.25
Fees Refund	2,79,875.00	Registration Fees	18,500.00
New Land Construction Cost Shahpur	3,23,117.00	Semester Fees	28,78,749.33
SSIP EXPS	5,92,345.00	GRANT RECOGNISED	11,28,67,123.34
TAPOVAN EXPS	8,57,116.00		
UGC 12B EXPS	80,90,090.00		
Edu - Van Exps	21,30,000.00		
New Construction - SEC 20 Exps	1,56,96,000.00		
NSS GRANT EXPS	24,295.00		
Renovation Exps From Renovation Grant	47,21,931.00		
Under 14 Chitra-kam Sparsha Vidhyaniketan Exps	7,16,005.00		
Excess of income over expenditure			
<b>Total</b>	<b>12,83,14,780.35</b>	<b>Total</b>	<b>12,83,14,780.35</b>

  
Finance and Accounts Officer  
Children's University, Gandhinagar

  
Registrar  
Children's University,  
Gandhinagar



  
Harshad P. Shah  
(Vice Chancellor)  
Children's University  
Gandhinagar



**Children's University**Sector 20  
Gandhinagar**Income and Expenditure Statement**

1-Apr-2021 to 31-Mar-2022

Particulars	1-Apr-2021 to 31-Mar-2022	Particulars	1-Apr-2021 to 31-Mar-2022
<b>Indirect Expenses</b>	<b>12,83,14,780.35</b>	<b>Indirect Incomes</b>	<b>12,83,14,780.35</b>
100- Salary Exps	6,48,54,878.00	Admission Fees	8,30,976.60
1300 - Office Exps	2,56,36,350.35	BANK INTEREST INCOME	78,37,891.00
3000 - Other Contractual Services	42,99,171.00	Children's University Income	15,23,667.83
3001 Professional Services	93,606.00	Fees	23,57,872.25
Fees Refund	2,79,875.00	Registration Fees	18,500.00
New Land Construction Cost Shahpur	3,23,117.00	Semester Fees	28,78,749.33
SSIP EXPS	5,92,345.00	GRANT RECOGNISED	11,28,67,123.34
TAPOVAN EXPS	8,57,116.00		
UGC 12B EXPS	80,90,090.00		
Edu -Van Exps	21,30,000.00		
New Construction - SEC 20 Exps	1,56,96,000.00		
NSS GRANT EXPS	24,296.00		
Renovation Exps From Renovation Grant	47,21,931.00		
Under 14 Children's Sancha Vidyayuktan Exps	7,16,005.00		
Excess of income over expenditure			
<b>Total</b>	<b>12,83,14,780.35</b>	<b>Total</b>	<b>12,83,14,780.35</b>

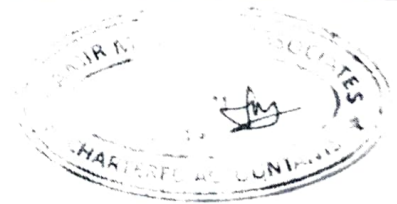
  
Finance and Accounts Officer  
Children's University, Gandhinagar  
Registrar  
Children's University,  
Gandhinagar  
Harshad P. Shah  
(Vice Chancellor)  
Children's University  
Gandhinagar

**CHILDREN'S UNIVERSITY, GANDHINAGAR**  
(Constituted under Children's University Act, 2009)

**Schedules forming part of Balance sheet as on 31st March, 2023**

**Schedule 'D'**  
**FIXED ASSETS**

					Amount in Rs.
Sr No	Particulars	Acquisition cost as on 01/04/2022	Addition during the year	Deletion during the year	Acquisition cost as on 31/03/2023
1	<b>Furniture</b>				
	Chair Cello Rock Nos 50 2017-18	32,500	-	-	32,500
	Chairs 2061 MBG NOS 150 -2017-18	69,000	-	-	69,000
	Computer Chair Nos 18 2017-18	42,480	-	-	42,480
	Computer Table Nos 15 - 2017-18	1,85,850	-	-	1,85,850
	<b>Furniture A/c</b>	44,05,378	1,68,800	-	45,74,178
	Gelvenize Box 2017-18	5,150	-	-	5,150
	Magazine Rack Nos 2 -2017-18	49,560	-	-	49,560
	Magazine Stand -9 Nos 2017-18	5,000	-	-	5,000
	Matel Bed No 25 2017-18	95,000	-	-	95,000
	Platinum Chairs Nos 50 -2017-18	43,750	-	-	43,750
	<b>Sliding Door</b>	-	2,48,500	-	2,48,500
	Steel Cupboard Nos 15 -2017-18	2,38,950	-	-	2,38,950
	Steel Cupboard Nos 2 2017-18	31,999	-	-	31,999
	Steel Podium Nos 5 2017-18	12,980	-	-	12,980
	Steel Stotted Racks No 15 2017-18	54,958	-	-	54,958
	Steel Table Nos 25 -2017-18	88,500	-	-	88,500
	VARMORA STOOL VRST 25 IGL 2017-18	2,800	-	-	2,800
	Wooden Rack 2017-18	2,76,882	-	-	2,76,882
	Wooden Rack Nos 2 2017-18	31,860	-	-	31,860
	<b>Sub Total</b>	<b>56,72,597</b>	<b>4,17,300</b>	-	<b>60,89,897</b>

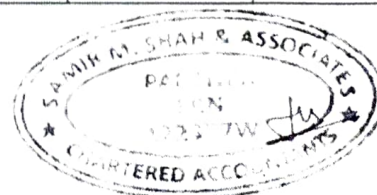


**CHILDREN'S UNIVERSITY, GANDHINAGAR**  
(Constituted under Children's University Act, 2009)

**Schedules forming part of Balance sheet as on 31st March, 2023**

**Schedule 'D'**  
**FIXED ASSETS**

					Amount in Rs.
Sr No	Particulars	Acquisition cost as on 01/04/2022	Addition during the year	Deletion during the year	Acquisition cost as on 31/03/2023
2	<b>Furniture &amp; Fixture</b>				
	15 U Rack 2019-20	37,878			37,878
	24 Port Patch Panerl 2019-20	16,284			16,284
	Air Conditions	5,20,494			5,20,494
	Air Conditions -2021-22	5,50,056			5,50,056
	BLU STAR SPLIT AC-1.5 TONE 6 PIECES	2,61,600			2,61,600
	Books A/c	10,87,691	1,04,544	4,780	11,87,455
	Cabinets	1,94,482			1,94,482
	Conferance Chair 50 Nos 2019-20	2,00,000			2,00,000
	Cooler	61,500			61,500
	Electric Instalations	5,04,442			5,04,442
	Fridge A/c	95,600			95,600
	Lloyed A.C 1. Ton Nos -8	2,92,352			2,92,352
	Office Furniture	2,36,527			2,36,527
	Revolving Chair 10 2019-20	1,85,000			1,85,000
	Revolving Chair 15 Nos 2019-20	1,95,000			1,95,000
	Sofa Set 1 Nos 2019-20	1,25,000			1,25,000
	Steel Relling (Saradar Patel Statue)	38,000			38,000
	Steel Storewell 19nos 2019-20	1,23,500			1,23,500
	Student Benches 23 Nos 2019-20	1,95,500			1,95,500
	Student Chair 85 Nos 2019-20	1,91,250			1,91,250
	SYMPHONY COOLER HI COOL 20 PIECES	1,98,000			1,98,000
	Visitor Banches 10 Nos 2019-20	1,05,000			1,05,000
	<b>Sub Total</b>	<b>54,15,156</b>	<b>1,04,544</b>	<b>4,780</b>	<b>55,14,920</b>
3	<b>Vehicles</b>				
	Car	6,99,811			6,99,811
	Car Accessories Exps	1,96,667			1,96,667
	CAR PURCHASE	24,46,785			24,46,785
	Cycle	14,200			14,200
	Edu - Van	21,30,000	82,13,556		1,03,43,556
	Indigo Car	4,90,282			4,90,282
	Innova Car	9,59,906			9,59,906
	<b>Sub Total</b>	<b>69,37,651</b>	<b>82,13,556</b>	<b>-</b>	<b>1,51,51,207</b>



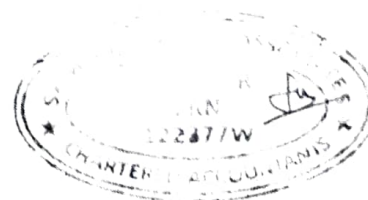


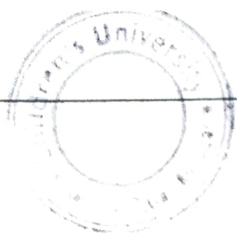
**CHILDREN'S UNIVERSITY, GANDHINAGAR**  
(Constituted under Children's University Act, 2009)

**Schedules forming part of Balance sheet as on 31st March, 2023**

**Schedule 'D'**  
**FIXED ASSETS**

					Amount in Rs.
Sr No	Particulars	Acquisition cost as on 01/04/2022	Addition during the year	Deletion during the year	Acquisition cost as on 31/03/2023
4	<b>Computer Laptop Printer &amp; IT Equipments</b>				
	Brother Laser Printer-10 Nos	2,39,540			2,39,540
	Camera	1,38,608			1,38,608
	Canon EOS 6D Mark Ef24-105mm Camera	2,29,563			2,29,563
	CCTV Camera 14 Nos 2019-20	2,91,613			2,91,613
	CCTV Camera Instalation 2021-22	1,11,604			1,11,604
	Computer	20,01,139			20,01,139
	Computer HP AIO 22'B411IN -Core 13 5 NOS 2019-20	2,09,000			2,09,000
	Computer HP AIO 22'c1063IN 2 Nos 2019-20	91,000			91,000
	Dell Laptop	3,37,700			3,37,700
	EPSON EB-530 SHORT THROW LCD PROJECTOR 6 NOS 2019-	2,91,072			2,91,072
	Face Scanning Attendance Machine	32,155	87,438		1,19,593
	Hp Laptop 340 G7 Nos 5	2,17,710			2,17,710
	Hp Laptop 440g1 Nos 1	80,830			80,830
	HP LCD Display with Stand 2019-20	87,968			87,968
	HP LESAR JET PRINTER 10 NOS 2019-20	2,84,616			2,84,616
	HP Pavillion X360 Laptop -4 Nos 2019-20	2,91,696			2,91,696
	Latpop Research Project 2019-20	4,38,960			4,38,960
	NEATGEAR POE 2019-20	1,10,151			1,10,151
	Printer	5,03,743	2,30,000		7,33,743
	Projector A/c	5,59,025			5,59,025
	Scanner	39,681			39,681





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**Schedules forming part of Balance sheet as on 31st March, 2023**

**Schedule 'D'**  
**FIXED ASSETS**

					Amount in Rs.
Sr No	Particulars	Acquisition cost as on 01/04/2022	Addition during the year	Deletion during the year	Acquisition cost as on 31/03/2023
	Sony Pro Camera Mono Nx 200 2019-20	1,30,000			1,30,000
	Steel Reck 35 Nos 2019-20	1,92,500			1,92,500
	Tata Photon Internet Device	15,146			15,146
	WD Hard Disk 4 Tb 2 Nos 2019-20	30,562			30,562
	<b>Sub Total</b>	<b>69,55,582</b>	<b>3,17,438</b>	<b>-</b>	<b>72,73,020</b>
5	<b>General Equipments</b>				
	EPABX DIGITAL 2019-20	1,31,688			1,31,688
	Equipments	2,79,300	20,000		2,99,300
	Fire Equipments	1,42,800			1,42,800
	Fire Safety Equipments 2019-20	1,23,570			1,23,570
	Garden Equipments	29,500			29,500
	Grass Cutting Matchine	26,550			26,550
	Infinity 150 RO Machine 2019-20	1,23,900			1,23,900
	KYS TELESCOPE MODEL VIRAT 6.3 NOS-1	43,070			43,070
	Led Tv	98,000			98,000
	Locker Godgrej 1 Nos 2019-20	77,000			77,000
	Machinery	5,485			5,485
	Matel Trolley 1 Nos 2019-20	10,750			10,750
	New Dolphin Ro Nos 1	11,800			11,800
	Paper Shedder Machine	-	4,500	-	4,500
	Refrigerator SGFF 2019-20	28,674			28,674
	Sign Board	11,340			11,340
	Signboard Assets	57,866			57,866
	Small Steel Cupboard 2019-20	6,500			6,500
	SONY LED 65X80000G 1 PIEC	1,30,000			1,30,000
	Staff Locker 2 Nos 15 Drawer 2019-20	33,000			33,000
	Steel Cupboard	38,640			38,640
	Steel Cupboard 10 Nos 2019-20	1,05,000			1,05,000
	Steel Cupboard 16 Nos 2019-20	2,00,000			2,00,000
	Steel Cupboard 20nos 2019-20	1,94,000			1,94,000
	Tv	54,850			54,850
	Washing Machine SG FWM 2019-20	20,187			20,187
	Water Cooler	1,79,280			1,79,280
	Water Purifier	34,490			34,490
	Xerox Machine	8,68,589			8,68,589
	Xerox Machine Trolley 2019-20	8,500			8,500
	<b>Sub Total</b>	<b>30,74,329</b>	<b>24,500</b>	<b>-</b>	<b>30,98,829</b>
6	<b>Mobile Equipments</b>				
	Mobile Instruments	34,750			34,750
	ONE PLUSE 8/256G.BLUE 1 PIECE	38,500			38,500
	SAMSUNG NOTE -10 LITE	39,999			39,999

**CHILDREN'S UNIVERSITY, GANDHINAGAR**  
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**Schedules forming part of Balance sheet as on 31st March, 2023**

**Schedule 'D'**  
**FIXED ASSETS**

Amount in Rs.					
Sr No	Particulars	Acquisition cost as on 01/04/2022	Addition during the year	Deletion during the year	Acquisition cost as on 31/03/2023
7	<b>Musical Instruments</b>				
	Musical Instruments	94,035	1,54,350		2,48,385
	Roland Synthesizer XPS	46,000	-		46,000
	<b>Sub Total</b>	<b>1,40,035</b>	<b>1,54,350</b>	<b>-</b>	<b>2,94,385</b>
8	<b>Building</b>				
	Building	1,23,32,437	10,13,836		1,33,46,273
	NEW CONSTRUCTION SEC-20 ASSET	1,56,96,000	-	1,56,96,000	-
	<b>Sub Total</b>	<b>2,80,28,437</b>	<b>10,13,836</b>	<b>1,56,96,000</b>	<b>1,33,46,273</b>
9	<b>Softwares</b>				
	SOFTWARE ASSET	17,83,638	-	-	17,83,638
	Tally Software	21,240	-	-	21,240
	<b>Sub Total</b>	<b>18,04,878</b>	<b>-</b>	<b>-</b>	<b>18,04,878</b>
<b>Grand Total</b>		<b>5,82,21,439</b>	<b>1,02,45,524</b>	<b>1,57,00,780</b>	<b>5,27,66,183</b>
<b>Previous Year</b>		<b>3,69,01,532</b>	<b>2,13,19,907</b>	<b>-</b>	<b>5,82,21,439</b>

